

# Annual Education Assurance Measures Summary 2024/2025



## Division Profile

- 16 schools and 1 outreach centre
- 5361 total students, K to Grade 12
- 287 children in Early Learning Programs
- 832 full and part-time staff

Proudly serving the communities of:

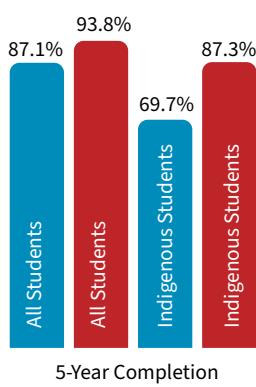
- Bow Island • Pincher Creek
- Coaldale • Taber and
- Lethbridge surrounding areas
- Picture Butte



### Living



These results reflect the division's commitment to supporting every student, closing achievement gaps, and ensuring all learners succeed, belong, and graduate ready for the future.



### Strengthening

**93%** Students report their school helps them understand and live their faith

**91%** Staff say the Faith Plan directly inspired their personal spiritual growth

Holy Spirit Catholic School Division's culture is evident in daily school life, helping students grow in their faith. This shared experience strengthens community, supports family values, and ensures faith is an active, lived part of education for all students.

### Belonging



Community feedback shows strong confidence in Holy Spirit schools. Families view schools as safe, caring, and respectful places where students receive a high-quality education, reinforcing trust, and confidence in the division's commitment to student well-being and learning.

### Learning



Early, targeted supports are helping students succeed when it matters most. Significant reductions in at-risk literacy and numeracy show that timely interventions are working, ensuring young learners build strong foundational skills, and receive the support they need to thrive in the classroom.

### Fiscal Stewardship

Our finances must always reflect our values. To support excellence in learning and ensure that all students receive the opportunities to become the persons God created them to be, financial allocations must support a maximum allotment of dollars to the classroom, and equity in the distribution of these dollars.

The 2024/2025 actual operating expenditures for the school division were \$70,391,192.

Of this total, 78.4% was focused on ECS to Grade 12 instruction.

ECS	\$2,880,499
Grades 1-12 Instruction	\$52,290,787
Operations & Maintenance	\$9,843,429
Board & System Admin	\$2,571,123
Transportation	\$2,805,354
<b>Total Operating Expenditures</b>	<b>\$70,391,192</b>

### For more information

View our [Division Reports, Plan and Financial Info](#) webpage

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